



North Carolina Department of Administration

# Motor Fleet Management



JPS Oversight Committee Meeting



**Dee Jones**  
Chief Operating Officer

**Kathryn Johnston**  
Deputy Secretary Service Operations

# Vehicle Orders - Round 1

## Replacement Vehicles ordered in last 60 days

# On Order	Cost	Entity
702	\$15.0M	DPS
507	\$11.2M	Other Agencies
<b>1,209</b>	<b>\$26.2M</b>	

Note: 630 vehicles remain with over 125,000 miles across all agencies

# Vehicle Orders - Round 2

Vehicles to be ordered - with Gov Ops approval

# On Order	Cost	Entity
277 (new)	\$5.0M	DPS
8 (replacement)	\$0.3M	DPS
<b>285</b>	<b>\$5.3M</b>	

# Fund Analysis

Activity	Fund Balance
<b>Beginning Fund Balance at July 2013</b>	<b>\$37.0M</b>
Vehicle Orders (DPS and Non-DPS) – round 1	(\$26.2M)
Purchase of Telematics (1500)	(\$0.5M)
Transfer of Lapsed Salaries from DPS	\$5.0M
Purchase Impalas (277) and EM vehicles (8) – round 2	(\$5.3M)
<b>Ending Fund Balance at April 2014</b>	<b>\$10.0M</b>
Operating Fund Balance Required (4 months)	\$10.0M